

DUCHESNE COUNTY

EXPENDITURES	1995**	1996**	1997**	Explanation
Administrative	\$6,800	\$7,200	\$8,610	salaries, benefits & office expense
Miscellaneous				
Total Promotional:	\$10,250	\$10,594	\$12,450	
Advertising				
Brochures	\$4,250	\$4,500	\$5,250	
Contributions				
Fam Tours				
General Promotional	\$6,000	\$4,000	\$4,200	
Shows				
Signs				
Travel Region	\$0	\$2,094	\$3,000	
Brick and Mortar (Operations):				
Construction Expense				
Visitor Center Operation				
Transfers Out				
Total Expenditures	\$17,050	\$17,794	\$21,060	
REVENUES				
Tax Commission TRT Report*	\$17,355	\$16,873	\$22,158	
County TRT Report*	\$17,278	\$18,259	\$21,063	
Other Revenues				
Percent Adm./Misc./Promo/Transfers	100.00%	100.00%	100.00%	
Percent Brick and Mortar	0.00%	0.00%	0.00%	

* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.

**All data are based on a percentage breakdown of TRT revenue.